

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMSPG

1	Name of the College/Institute: Dr.J.J. Magdum Homoeopathic Medical College, Jaysingpur, Kolhapur Code: BHMS0013 Stream: BHMSPG Year: 2023-24 Location: Gut No. 73/A/1, Shirol - Wadi Road, JaysingpurTal.: Shirol, Dist.: Kolhapur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision No Upward Revision Approved No Upward Revision	119000 115000 115000 115000 100000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 131579 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	19/03/1999	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4107092	76057
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4107092	76057
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	662855	12275
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4769947	88332
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (95399) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4769947	88332
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	476995	8833
4.2.4	Hospital deficit	159257	2949
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	297000	5500
4.4	Depreciation on other assets at approved rates	27703	513
4.5	Total of (4.2.2.2 to 4.4)	5730902	106128
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	54	
4.9	Per Student Fee (4.5/4.8)	106128	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2123	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 10825 Vacancy Allowance) (10% increase due to less admissions if any)	119076	
4.10	Development fee (10% of 4.9.1)	11908	
4.10.1	Total fee (4.9.1 + 4.10)	130984	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 595	595	

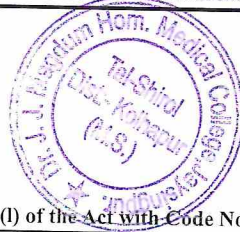
4.10.3	Total Development Fee (4.10 + 4.10.2-(12503)) or Limited 15% of Tuition Fee(4.9.1- (17861)) whichever is less.	12503
4.10.4	Total Fee (4.9.1 + 4.10.3)	131579

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



[Signature]
Principal

Dr. J.J. Magdum Hom. Medical College,
Jaysingpur, Tal. Shirol, Dist. Kolhapur (M.S.)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For Kishor R. Joshi & Associates
Chartered Accountants
FRN - 129897W

Prepared by:

[Signature]
Paragesh K. Joshi
(Partner)
M. No. 131603



Checked by (Chartered Accountant)