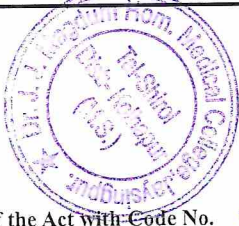




FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: Dr.J.J. Magdum Homoeopathic Medical College, Jaysingpur, Kolhapur Code: BHMS0013 Stream: BHMS Year: 2023-24 Location: Gut No. 73/A/1, Shirol - Wadi Road, JaysingpurTal.: Shirol, Dist.: Kolhapur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Approved No Upward Revision	69000 85000 85000 80000 67000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 89106 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	19/03/1999	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	21615492	48034
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2820000	6267
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24435492	54301
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3729100	8287
4.2.1	a) Less income	182480	406
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27982112	62182
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (559642) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27982112	62182
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2798211	6218
4.2.4	Hospital deficit	1327146	2949
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	2475000	5500
4.4	Depreciation on other assets at approved rates	393138	874
4.5	Total of (4.2.2.2 to 4.4)	34975607	77724
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	417	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	77724	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	2915	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80639	
4.10	Development fee (10% of 4.9.1)	8064	
4.10.1	Total fee (4.9.1 + 4.10)	88703	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 403	403	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8467)) or Limited 15% of Tuition Fee(4.9.1- (12096)) whichever is less.	8467	
4.10.4	Total Fee (4.9.1 + 4.10.3)	89106	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		  Principal Dr. J.J. Magdum Hom. Medical College, Jaysingpur, Tal. Shirol, Dist. Kolhapur (M.S.)	
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:	For Kishor R. Joshi & Associates Chartered Accountants FRN - 129897W  Paragesh K. Joshi (Partner) M. No. 131603		
Checked by (Chartered Accountant)			